

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Maize Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	127,643	42,000	0.539
Debt Service	10-113				
Totals		xxxxxxx	127,643	42,000	0.539
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	<div>County Clerk's Use Only</div> <div>77,876,878</div> <div>Nov. 1, 2018 Total Assessed Valuation</div>	

Assisted by:

Address:

Email:

Attest: _____, 2018



County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Sedgwick County, State of Kansas

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Maize Park Cemetery

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Budget Summary		7			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address:

Email:

J. Loren Fetters, Chair
Nancy C. Green
Barbara Shivers
William G. B. B.

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 37,617
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 37,617

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 4,912,867	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 695,256	
5b. Personal property 2017	- 739,563	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	535,476	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,448,343	
8. Total estimated valuation July, 1, 2018	77,777,378	
9. Total valuation less valuation adjustment (8 minus 7)	72,329,035	
10. Factor for increase (7 divided by 9)	0.07533	
11. Amount of increase (10 times 3)	+ \$ 2,834	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,451	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	40,451	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 40,451	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maize Park Cemetery
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,617	4,395	45	10	110	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,617	4,395	45	10	110	24

County Treas Motor Vehicle Estimate

4,395

County Treas Recreational Vehicle Estimate

45

County Treas 16/20M Vehicle Estimate

10

County Treas Commercial Vehicle Tax Estimate

110

County Treas Watercraft Tax Estimate

24

MVT Factor 0.11684

RVT Factor 0.00120

16/20M Factor 0.00027

Comm Veh Factor 0.00292

Watercraft Factor: 0.00064

2019

Maize Park Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	147,357	107,908	70,459
Receipts:			
Ad Valorem Tax	8,105	37,617	xxxxxxxxxxxxxxxxxx
Delinquent Tax	181		
Motor Vehicle Tax	1,263		4,395
Recreational Vehicle Tax			45
16/20M Vehicle Tax			10
Commercial Vehicle Tax			110
Watercraft Tax			24
LAVTR			0
In Lieu of Taxes			
Plot Fees	7,050	7,000	5,000
Interments	6,300	5,000	5,000
Memorial Permit Fees	925	400	400
Interest	1,545	900	200
Deed Transfer Fees	50		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,419	50,917	15,184
Resources Available:	172,776	158,825	85,643
Expenditures:			
Insurance	3,366	3,366	3,400
Improvements	13,709	50,000	94,243
Operating Expenses	47,793	35,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	64,868	88,366	127,643
Unencumbered Cash Balance Dec 31	107,908	70,459	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	150,948	137,940	127,643
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,643
Tax Required			42,000
Delinquent Comp Rate:			0.0%
Amount of 2018 Ad Valorem Tax			42,000

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Maize Park Cemetery
Sedgwick County

will meet on August 6, 2018 at 7:00 p.m. at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 10100 Grady Avenue Maize, KS 67101 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	64,868	0.136	88,366	0.540	127,643	42,000	0.540
Debt Service							
Totals	64,868	0.136	88,366	0.540	127,643	42,000	0.540
Less: Transfers	0		0		0		
Net Expenditures	64,868		88,366		127,643		
Total Tax Levied	8,408		37,617		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	61,819,504		69,604,041		77,777,378		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maize Park Cemetery District

0

Page No. 7

Maize Park Cemetery

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 77,777,378

Valuation Factor: 77,777.378

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publish-
ers.

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue of 7.19, 2018, the second publication being in the issue of _____, 20 _____; and the last publication in the issue of _____, 20 _____.

form prepared by:

Subscribed to and sworn before me this 19
day of 7, 2018

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE							
(Published In The Clarion July 10, 2010.)				State of Kentucky Special District			
NOTICE OF BUDGET HEARING				2019			
The governing body of Mt. Vernon City							
will meet on August 6, 2018 at 7:00 p.m., at Mt. Vernon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Excluded budget information is available at 10100 Grady Avenue Mount Vernon, KY 40456 and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Pico is subject to change depending on the final assessed valuation.							
	FY18	FY19	FY20	FY21	FY22		
	Actual	Estimated	Estimated	Estimated	Estimated		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures		
General	\$1,800	0.136	\$2,160	0.340	\$2,160		
Debt Service	-	-	-	-	-		
Total	\$1,800	0.136	\$2,160	0.340	\$2,160		
Less: Transfer	-	-	-	-	-		
Net Expenditures	\$1,800	-	\$2,160	-	\$2,160		
Total Tax Levied	\$1,800	-	\$2,160	-	\$2,160		
Assessed Valuation	\$1,316,901	-	\$1,316,901	-	\$1,316,901		

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,

depose and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/19, 2018, the second publication being in the issue of 20, 2018; and the last publication in the issue of 20, 2018.

form prepared by:

Subscribed to and sworn before me this 19 day of 7, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE
(Published in The Clarion July 19, 2018.)
RESOLUTION NO. 01-2018
<i>A resolution expressing the property taxation policy of the Malze Park Cemetery governing body with respect to financing the annual budget for 2019.</i>
Whereas, K.S.A. 70-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Malze Park Cemetery exceeding the amount levied to finance the 2018 budget of the Malze Park Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 70-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas households and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Malze Park Cemetery provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase
NOW, THEREFORE, BE IT RESOLVED by the Malze Park Cemetery governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 70-2925b, as amended, is hereby approved.
Adopted this 16th day of July 2018 by the Malze Park Cemetery governing body, Sedgwick County, Kansas.
Malze Park Cemetery Governing Body

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey,
of lawful age, being first duly sworn,
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form prepared by:

Subscribed to and sworn before me this 09
day of 08, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE

(Published in The Clarion
Thursday, August 9, 2018)

Notice of Vote - Malze Park Cemetery

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

Legal Publication

(Published in The Derby Informer on August 29, 2018)

Notice of Vote - Malze Park Cemetery

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.